



**ARTICLE NO: 2C**

**CORPORATE & ENVIRONMENTAL  
OVERVIEW & SCRUTINY  
COMMITTEE**

**MEMBERS UPDATE 2015/2016  
ISSUE: 1**

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**Article of: Transformation Manager**

**Relevant Managing Director: Managing Director (Transformation) &  
Managing Director (People and Places)**

**Relevant Portfolio Holder: Councillor Ian Moran**

**Contact for further information: Ms A Grimes (Extn. 5409)  
(E-mail: [alison.grimes@westlancs.gov.uk](mailto:alison.grimes@westlancs.gov.uk))**

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**SUBJECT: BUSINESS PLAN 2011-15: DELIVERY PLAN MONITORING (Q3/Q4 2014-15)**

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Wards affected: Borough wide

### **1.0 PURPOSE OF ARTICLE**

1.1 To update Members on the progress made towards the implementation of the Business Plan Delivery Plan.

### **2.0 RECOMMENDATIONS**

2.1 That the content of Appendices 1 and 2 be noted.

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### **3.0 BACKGROUND**

3.1 In April 2011, the Council formally adopted a Business Plan 2011-15. The purpose of this plan is to deliver the Council's priorities whilst realising the efficiencies and savings necessary for the effective financial and operational management of the Council. The actions to achieve this are detailed in the Business Plan Delivery Plan.

3.2 Progress against the Delivery Plan is monitored to ensure the effective management of its implementation. Many of the actions are the subject of more detailed reports to committees. During 2014/15, a quarterly summary of activity has been produced and a full Annual Report will be submitted to Council.

3.3 Appendices 1 and 2 summarise the good progress that has continued to be made on the delivery plan during the year. Explanations have been provided as appropriate in those areas where progress has not been as planned.

#### **4.0 CURRENT POSITION**

- 4.1 To ensure that the Council maintains progress against its corporate priorities, it is essential that a strategic plan is in place and is monitored. The 2015/16 Plan was approved at full Council in April 2015. Given the established procedures of the plan process, progress against the plan will be provided by six-month reports through Members Updates and a full Annual Report to Council.
- 4.2 Following the elections in May, the key actions identified for 2015/16 will continue to be monitored, subject to the Council's review of its priorities for the forthcoming term.

#### **5.0 SUSTAINABILITY IMPLICATIONS/COMMUNITY STRATEGY**

- 5.1 There are no significant sustainability impacts associated with this article and, in particular, no significant impact on crime and disorder. The article has no significant links with the Sustainable Community Strategy.

#### **6.0 FINANCIAL AND RESOURCE IMPLICATIONS**

- 6.1 There are no significant financial or resource implications arising from this article.

#### **7.0 RISK ASSESSMENT**

- 7.1 It is essential to the effective management of the Council that sufficient time and consideration is given to the business planning process. The risk of non-achievement of the aims of the strategic plan is mitigated through strong and effective performance management arrangements. The actions referred to in this report are covered by the scheme of delegation to officers and any necessary changes have been made in the relevant operational risk registers.

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#### **Background Documents**

There are no background documents (as defined in Section 100D(5) of the Local Government Act 1972) to this article.

#### **Equality Impact Assessment**

The article does not have any direct impact on members of the public, employees, elected members and / or stakeholders. Therefore no Equality Impact Assessment is required.

#### **Appendices**

- Appendix 1: Q4 2014-15 Business Plan Delivery Plan Monitoring Report  
Appendix 2: Q3 2014-15 Business Plan Delivery Plan Monitoring Report